

**SOUTHERN LATEX LIMITED**  
**Regd. Off. B11/W, SIPCOT INDUSTRIAL COMPLEX**  
**GUMMIDIPPOondi, THIRUVALLORE DISTRICT - 601 201**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012**

Sl. No.	Particulars	Quarter ended			Year Ended	
		Quarter ended 30.09.2012 (unaudited)	Quarter ended 30.06.2012 (Unaudited)	Quarter ended 30.09.2011 (Unaudited)	Year Ended 31.03.2011 (Audited)	Year Ended 31.03.2012 (Audited)
1	<b>Income from Operations</b>					
	a) Net Sales/Income from operations (Net of excise duty)	41.00	59.29	61.50	242.20	215.22
	b) Other Operating Income					
	<b>Total Income from Operation (net)</b>	41.00	59.29	61.50	242.20	215.22
2	<b>Expenses</b>					
	a) Cost of materials consumed	32.50	46.99	49.12	172.76	180.16
	b) Purchase of stock-in-trade					
	c) Changes in Inventories of finished goods work-in-progress and stock-in-trade					
	d) Employee Benefit Expense	2.20	1.94	2.30	10.94	9.45
	e) Depreciation and amortisation expense					
	f) Other Expenses					
	<b>Total Expenses</b>	34.70	48.93	51.42	183.70	189.61
3	<b>Profit / (Loss) from Operations before other income finance costs and exceptional items (1-2)</b>	6.30	10.36	10.08	58.50	25.61
4	Other Income					
5	<b>Profit / (Loss) from ordinary activities before finance costs but before exceptional items(3+4)</b>	6.3	10.36	10.08	58.50	25.61
6	Finance Costs					0.11
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5-6)</b>	6.3	10.36	10.08	58.50	25.50
8	Exceptional Items					
9	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	6.3	10.36	10.08	58.50	25.50
10	Tax Expenses					
11	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>					
12	Extraordinary Items					

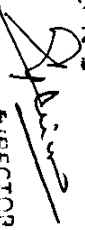
For SOUTHERN LATEX LTD

  
DIRECTOR



STATEMENT OF ASSETS AND LIABILITIES		(Rs. In lakhs)	
No.	Particulars	Six months ended 30.09.2012	As at Year ended 30.03.2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders Funds</b>		
	a) Share Capital	735.92	735.92
	b) Reserves and Surplus	80.36	80.36
	c) Money received against share warrants		
	<b>Sub Total - Shareholders' funds</b>	<b>816.28</b>	<b>816.28</b>
<b>2</b>	<b>Share application money pending allotment</b>		
<b>3</b>	<b>Non-current Liabilities</b>		
	a) Long-term borrowings		
	b) Deferred tax liabilities (net)	3.80	3.80
	c) Other long-term liabilities IFST		
	d) Long term provisions		
	<b>Sub Total - Non-current liabilities</b>	<b>3.80</b>	<b>3.80</b>
<b>4</b>	<b>Current Liabilities</b>		
	a) Short-term Borrowings	1.06	1.06
	b) Trade payables		
	c) Other current liabilities	9.08	21.64
	d) Short term provisions		
	<b>Sub Total - Current liabilities</b>	<b>10.14</b>	<b>22.7</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>830.22</b>	<b>842.78</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-Current Assets</b>		
	a) Fixed assets	154.25	158.39
	b) Non-current investments		
	c) Deferred tax assets (net)		
	d) Long-term loans and advances		
	e) Other non-current assets		
	<b>Sub Total - Non-Current assets</b>	<b>154.25</b>	<b>158.39</b>

for SOUTHERN LATEX LTD

  
DIRECTOR

2	<b>Current Assets</b> a) Current investments b) Inventories c) Trade receivables d) Cash and cash equivalents e) Short-term loans and advances f) Other current assets  <b>Sub Total - Current assets</b>  <b>Miscellaneous Expenditure</b> (to that extent not written off or adjusted) <b>Profit and Loss Account</b>  <b>Sub Total - Miscellaneous</b>  <b>TOTAL - ASSETS</b>	5.45 25.00 2.06 293.43  <b>325.94</b> 6.95  343.08 350.03  <b>830.22</b>	4.23 30.29 2.42 280.76  <b>317.7</b> 6.95  359.74 366.69  <b>842.78</b>
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**Notes :**

- 1) The above Financial Results are reviewed by the Audit Committee and taken on record by the board in its meeting held on 14th November 2012
- 2) The figures for the previous year have been regrouped wherever necessary

SOUTHPN LATEX LTD.  
  
DIRECTOR